



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2025-2026**

WEST GODAVARI

**GOVERNMENT OF ANDHRA PRADESH
COMMISSIONER OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF COMMISSIONER HEALTH AND FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: G. Veerapandian, IAS

Rc. No. 369/SPMU-NHM/2025-26, Dt: 01.05.2025

Sub: National Health Mission – Record of Proceedings (ROP) for the year
2025-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India
2. F. No.10(2)/2024-NHM-I, Dt.07.04.2025 of MoHFW, Govt. of India
3. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

The District Record of Proceedings of National Health Mission for the Financial Year's 2025-26 is here with communicated to districts. All the Districts Collectors & Magistrates and District Medical & Health officers are requested to look after the implementation of programmes as per the District Record of Proceedings.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of the State Health & Family Welfare Society.


for Mission Director,
National Health Mission

To,

All the District Collectors & Magistrates in the State,
All the District Medical & Health Officers in the State

Abstract of West Godavari – Rs. In Lakhs		
S. No	Name of Division	Approvals 2025-26
1	Maternal Health	497.87
2	Child Health	118.04
3	Family Planning	88.11
4	Adolescent Health	184.11
5	Rastriya Bala Swasthya Karyakram	29.68
6	Routine Immunization incl Pulse Polio	146.10
7	Nutrition	279.02
8	PC&PNDT	2.84
9	Programme Management	50.00
10	National Iodine Deficiency Disorders Control Programme	0.15
11	Community Engagement	337.94
12	Untied Funds (HDS)	137.60
13	Referral Transport (National Ambulance Service)	187.46
14	Free Diagnostic Services	147.41
15	Equipment Maintenance	130.33
16	Pradhan Mantri National Dialysis Programme	155.43
17	Quality Assurance	200.85
18	Human Resources	3061.17
19	Hospital Management Information System	149.13
20	Blood Cell	137.57
21	Comprehensive Primary Health Care	1223.91
22	National Urban Health Mission	220.30
23	Integrated Disease Surveillance Programme	4.28
24	National Rabies Control Programme	3.32
25	Programme for Prevention and Control of leptospirosis	1.20
26	National Leprosy Eradication Programme	58.71
27	National Vector Borne Disease Control Programme	106.33
28	National Tuberculosis Elimination Programme	440.35
29	National Viral Hepatitis Control Programme	47.32
30	National Programme Control of Blindness	230.29
31	National Programme on Climate Change & Human Health	5.52
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	82.76
33	National Programme Health Care Elderly	9.78
34	National Tobacco Control Programme	12.58
35	National Oral Health Programme	36.09
36	National Mental Health Programme	33.70
37	National Programme for Prevention and Control of Deafness	4.20
38	National Programme for Palliative Care	4.41
39	National Programme for Prevention of Fluorosis	1.73
40	Snake Bite Control Programme	0.90
	Total	8568.52

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	West Godavari	Allocated To
1	Maternal Health	Village Health & Nutrition Days	ASHA Incentives	ASHA Incentives	37.48	DBT
2	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Calcium Tablets	Drugs & Supplies	43.57	APMSIDC
3	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Safe Delivery Calender	IEC Activities	0.37	DHS
4	Maternal Health	Janani Suraksha Yojana (JSY)	DBT	DBT	65.63	DBT
5	Maternal Health	Janani Suraksha Yojana (JSY)	ASHA Incentives	ASHA Incentives	57.27	DBT
6	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	Drugs & Supplies	68.90	DHS
7	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics & Tiffa Scan	Diagnostics	31.85	DHS
8	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diet	Diet	39.91	DHS
9	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Blood Transfusion	Blood Transfusion	8.55	DHS
10	Maternal Health	Janani Sishu Suraksha Karyakram (Transport)	Free Referral Transport	Operational Cost	98.12	PPP
11	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	Operational Cost	Operational Cost	0.75	DHS
12	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	PMSMA registers	IEC Activities	0.17	DHS
13	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	DBT	DBT	12.14	DBT
14	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of Title hoardings	Operational Cost	0.68	DHS
15	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of citizen charter	IEC Activities	1.06	DHS
16	Maternal Health	Maternal Death Review	MDSR + MPCDSR Trainings including Maternal	Capacity Building	0.82	DHS
17	Maternal Health	Maternal Death Review	Surveillance & Research	Surveillance & Research	0.40	DHS
18	Maternal Health	Comprehensive Abortion Care	Equipment	Equipment	0.30	APMSIDC
19	Maternal Health	Comprehensive Abortion Care	Procurement of MMA Combi pack	Drugs & Supplies	0.58	APMSIDC
20	Maternal Health	Comprehensive Abortion Care	Trainings	Capacity Building	2.03	DHS
21	Maternal Health	Laqshya	Operational Cost	Operational Cost	12.37	DHS
22	Maternal Health	Other MH Components	HIV Syphilis Dual kits	Diagnostics	5.40	APMSIDC
23	Maternal Health	Other MH Components	Skill Labs	Capacity Building	1.33	DHS
24	Maternal Health	Other MH Components	SBA & Dakshata Trainings	Capacity Building	8.19	DHS
25	PC & PNDT Act	PC & PNDT Act	Trainings	Capacity Building	0.30	DHS
26	PC & PNDT Act	PC & PNDT Act	International Girl Child Day	IEC Activities	1.27	DHS
27	PC & PNDT Act	PC & PNDT Act	Mobility Support	Monitoring & Evaluation	1.07	DHS
28	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	Registered Medical Practitioners/MOs in medico legal care for survivors victims of sexual violence	Capacity Building	0.20	DHS
29	Child Health	Community Based care- HBNC-HBYC	ASHA Incentives	ASHA Incentives	54.00	DBT
30	Child Health	Community Based care- HBNC-HBYC	HBYC Posters, ASHA Leaflet etc	IEC Activities	0.57	DHS
31	Child Health	Facility Based New Born Care	FBNC, NBSU, NSSK Trainings	Capacity Building	3.00	DHS
32	Child Health	Facility Based New Born Care	Opex for SNCUs, KMCs, NBSUs & NBCCs	Operational Cost	23.27	DHS
33	Child Health	Facility Based New Born Care	Printing of Case Sheets	IEC Activities	0.91	DHS
34	Child Health	Child Death Review	Surveillance & Research	Surveillance & Research	1.66	DHS
35	Child Health	SAANS	Syp Amoxycillin & Inj Gentamicin	Drugs & Supplies	0.13	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	West Godavari	Allocated To
36	Child Health	SAANS	Trainings	Capacity Building	0.80	DHS
37	Child Health	SAANS	Operational Cost	Operational Cost	0.25	DHS
38	Child Health	SAANS	SAANS Campaign	IEC Activities	1.00	DHS
39	Child Health	SAANS	Monitoring & Evaluation	Monitoring & Evaluation	0.50	DHS
40	Child Health	Paediatric Care	IMNCI & FIMNCI Trainings	Capacity Building	5.00	DHS
41	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	Drugs & Supplies	9.88	APMSIDC
42	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics	Diagnostics	0.82	APMSIDC
43	Child Health	Janani Sishu Suraksha Karyakram (Transport)	Operational Cost	Operational Cost	7.41	DHS
44	Child Health	Musqan	Operational Cost	Operational Cost	6.83	DHS
45	Child Health	INAP	IEC Activities	IEC Activities	2.00	DHS
46	RBSK	RBSK	Mobility support	Operational Cost	17.08	DHS
47	RBSK	RBSK	Health cards to AWC children	IEC Activities	6.00	DHS
48	RBSK	RBSK at facility level including DEIC	Admin Expenses	Operational Cost	2.40	DHS
49	RBSK	RBSK	Bala Sanjeevani	Operational Cost	4.20	DHS
50	Routine Immunization	Routine Immunization incl Mission Indradhanush	Hub Cutters & CC Maintenance	Equipment	2.70	APMSIDC
51	Routine Immunization	Routine Immunization incl Mission Indradhanush	Bag/Bleach/Hypochlorite solution/ Twin bucket	Diagnostics	5.47	APMSIDC
52	Routine Immunization	Routine Immunization incl Mission Indradhanush	RI Hand Book Training	Capacity Building	1.43	DHS
53	Routine Immunization	Routine Immunization incl Mission Indradhanush	ASHA Incentives	ASHA Incentives	65.47	DBT
54	Routine Immunization	Routine Immunization incl Mission Indradhanush	Alternate Vaccine Delivery	Operational Cost	31.64	DHS
55	Routine Immunization	Routine Immunization incl Mission Indradhanush	MCP Cards/Tally Sheets	IEC Activities	11.50	DHS
56	Routine Immunization	Routine Immunization incl Mission Indradhanush	Mobility Support / Micro Planing	Monitoring & Evaluation	4.88	DHS
57	Pulse Polio	Pulse Polio	Conduction of NID	Operational Cost	23.01	DHS
58	Family Planning	Sterilization Female	DBT	DBT	46.00	DBT
59	Family Planning	Sterilization Female	Mini Lap Kits / Laproscopes	Equipment	1.20	APMSIDC
60	Family Planning	Sterilization Female	Mini lap & Laproscopre sterilization	Capacity Building	2.00	DHS
61	Family Planning	Sterilization Male	DBT	DBT	2.25	DBT
62	Family Planning	Sterilization Male	NSV Trainings	Capacity Building	0.20	DHS
63	Family Planning	IUCD Insertion	DBT	DBT	3.00	DBT
64	Family Planning	IUCD Insertion	IUCD Kits & PPIUCD Forceps	Equipment	0.78	APMSIDC
65	Family Planning	IUCD Insertion	PPIUCD & Interval IUCD Insertion	Capacity Building	4.00	DHS
66	Family Planning	IUCD Insertion	ASHA Incentives	ASHA Incentives	1.47	DBT
67	Family Planning	IUCD Insertion	Incentive to PPIUCD provider	Operational Cost	1.50	DHS
68	Family Planning	Antara	ASHA Incentives	ASHA Incentives	0.65	DBT
69	Family Planning	Antara	Compensation	IEC Activities	0.90	DHS
70	Family Planning	FPLMIS	Orientation Trainings	Capacity Building	2.00	DHS
71	Family Planning	World Population Day & Vasectomy	World Population Day Celebrations	IEC Activities	1.80	DHS
72	Family Planning	Other FP Components	ASHA Incentives	ASHA Incentives	4.08	DBT
73	Family Planning	Other FP Components	QAC Meetings	Monitoring & Evaluation	0.60	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	West Godavari	Allocated To
74	Family Planning	Other FP Components	Media Mix / Mass Media	IEC Activities	2.09	DHS
75	Family Planning	Other FP Components	Nayi Pahel Kit	Drugs & Supplies	13.59	APMSIDC
76	Adolescent Health	Adolescent Friendly Health Clinics	Establishment of MAFHCs & Stationary	Operational Cost	0.98	DHS
77	Adolescent Health	Adolescent Friendly Health Clinics	Support to counsellors & Outreach sessions	Monitoring & Evaluation	1.47	DHS
78	Adolescent Health	Menstrual Hygiene Scheme	Sanitary Napkins	Drugs & Supplies	78.75	APMSIDC
79	Adolescent Health	Menstrual Hygiene Scheme	Media Mix / Mass Media	IEC Activities	1.00	DHS
80	Adolescent Health	Weekly Iron Folic Supplementation	IFA Blue Large Tablets	Drugs & Supplies	33.49	APMSIDC
81	Adolescent Health	Weekly Iron Folic Supplementation	Operational Expenses	Monitoring & Evaluation	1.00	DHS
82	Adolescent Health	Peer Educator Programme	Peer Educators	Capacity Building	17.31	DHS
83	Adolescent Health	Peer Educator Programme	ASHA Incentives	ASHA Incentives	2.74	DBT
84	Adolescent Health	Peer Educator Programme	Non Financial Incentive & Adolescent Friendly club meetings	Operational Cost	21.96	DHS
85	Adolescent Health	Peer Educator Programme	Conducting Health & Wellness Days	Monitoring & Evaluation	21.68	DHS
86	Adolescent Health	School Health & Wellness Programme under AB	Coordination Review Meetings	Operational Cost	1.00	DHS
87	Adolescent Health	School Health & Wellness Programme under AB	Refresher training of master trainers	Capacity Building	1.15	DHS
88	Adolescent Health	School Health & Wellness Programme under AB	IEC Activities	IEC Activities	1.00	DHS
89	Adolescent Health	Other Adolescent Health Components	Operational Cost	Operational Cost	0.04	DHS
90	Adolescent Health	Other Adolescent Health Components	Monitoring & Evaluation	Monitoring & Evaluation	0.04	DHS
91	Adolescent Health	Other Adolescent Health Components	Surveillance & Research	Surveillance & Research	0.50	DHS
92	Nutrition	Anaemia Mukht Bharat	IFA Syrup / PINK & IFA Tablets / FCM Injection	Drugs & Supplies	162.64	APMSIDC
93	Nutrition	Anaemia Mukht Bharat	Haemoglobin Strips	Diagnostics	55.54	APMSIDC
94	Nutrition	Anaemia Mukht Bharat	IEC Activities	IEC Activities	2.41	DHS
95	Nutrition	Anaemia Mukht Bharat	Block Level One Day Trainings	Capacity Building	0.87	DHS
96	Nutrition	Deworming Day	Albendazol & Deworming Tablets	Drugs & Supplies	18.74	APMSIDC
97	Nutrition	Deworming Day	Awareness Generation, Banners, Pamphlets, P	IEC Activities	5.00	DHS
98	Nutrition	Deworming Day	Convergence Meetings	Monitoring & Evaluation	0.10	DHS
99	Nutrition	Nutrition Rehabilitation Centers	ASHA Incentives	ASHA Incentives	0.33	DBT
100	Nutrition	Vitamin A Supplementation	Vitamin A Syrup	Drugs & Supplies	5.95	APMSIDC
101	Nutrition	Vitamin A Supplementation	Display of Vitamin A poster & Campaign	IEC Activities	0.15	DHS
102	Nutrition	MAA Programme	ASHA Incentives	ASHA Incentives	5.58	DBT
103	Nutrition	MAA Programme	Display of MAA posters / banners	IEC Activities	0.48	DHS
104	Nutrition	MAA Programme	One Day Sensitization	Capacity Building	0.50	DHS
105	Nutrition	Lactation Management Centre	Supplies, Cleaning materials, Consumables &	Operational Cost	1.05	DHS
106	Nutrition	Intensified Diarrhoea Control Fortnight	ORS packets & Zinc Tablets for Diarrhoea	Drugs & Supplies	5.77	APMSIDC
107	Nutrition	Intensified Diarrhoea Control Fortnight	Display of IDCF poster	IEC Activities	0.38	DHS
108	Nutrition	Intensified Diarrhoea Control Fortnight	Meeting/Launch of IDCF program	Monitoring & Evaluation	0.20	DHS
109	Nutrition	State Specific Innovation	Vitamin B12 supplementation	Drugs & Supplies	13.35	APMSIDC
110	NIDDCP	Implementation of NIDDCP	IEC Activities	IEC Activities	0.15	DHS
111	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	NHM Free Drugs Initiative	Drugs & Supplies	234.24	APMSIDC
112	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	Refresher Trainings	Capacity Building	0.55	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	West Godavari	Allocated To
113	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Renaming of AWCs, Rent, Electricity	Operational Cost	118.44	DHS
114	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Printing of posters, registers & pointers of PIP	IEC Activities	31.22	DHS
115	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Construction of Sub Centres	Infrastructure	827.26	APMSIDC/PRRD
116	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Internet equipment	Equipment	7.69	APMSIDC
117	Helath & Wellness Centres	Wellness Activities at HWCs – Rural	Yoga & Wellness Activites	Operational Cost	2.37	DHS
118	Helath & Wellness Centres	Tele Consultations	Internet for HUBs	Operational Cost	1.50	DHS
119	Helath & Wellness Centres	CHO Mentoring	Mentoring of MLHPs	Capacity Building	0.64	DHS
120	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse & TA/DA to DCMs	Operational Cost	7.20	DHS
121	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Smart Phone Recharge	Surveillance & Research	16.74	DHS
122	Community Engagement	VHSNC	Untied Grants	Operational Cost	50.10	DHS
123	Community Engagement	VHSNC	ASHA Incentives	ASHA Incentives	21.74	DBT
124	Community Engagement	Other Community Engagement Components	ASHA Incentives	ASHA Incentives	218.35	DBT
125	Community Engagement	Other Community Engagement Components	PMJJBY, NIOS Certification	Operational Cost	23.81	DHS
126	Blood Cell	Support for Blood transfusion	Posters on Blood Disorders	IEC Activities	0.19	DHS
127	Blood Cell	Blood Bank/BCSU/BSU/Day Care Centre	Equipment	Equipment	51.30	APMSIDC
128	Blood Cell	Other Blood Services & Disorders Components	Procurement of various factors/drugs and Non-factor therapy	Drugs & Supplies	55.96	APMSIDC
129	Blood Cell	National Sickle Cell Mission	Screening Kits	Diagnostics	30.12	APMSIDC
130	Quality Cell	Quality Assurance Implementation & Mera Aspataal	Eqas Labs, Mera Aspataal, Traversing Gaps, NQAS Assesments, NQAS Incentives	Operational Cost	195.06	DHS
131	Quality Cell	Kayakalp	Kayakalp Assessments,Awards	Operational Cost	5.79	DHS
132	HMIS	Health Management & Information System	Mobility Support, Purchase of Laptops, Interne	Operational Cost	107.49	DHS
133	HMIS	Health Management & Information System	HMIS Formats	IEC Activities	8.04	DHS
134	HMIS	Health Management & Information System	Trainings	Capacity Building	5.30	DHS
135	HMIS - ABDM	Ayushman Bharat Digital Mission	e-Hospital Implementation	Operational Cost	24.09	DHS
136	HMIS - ABDM	Ayushman Bharat Digital Mission	Lease Line and Broadband Connections for Implementing e-Hospital and Dr Care	Operational Cost	4.21	DHS
137	National Ambulance Services	Basic Life Saving Ambulances	Basic / Advanced Life Saving Ambulances	Operational Cost	152.50	YAHCT
138	National Ambulance Services	Mobile Medical Units	Mobile Medical Units	Operational Cost	34.96	YAHCT
139	Biomedical Equipment Maintenance	Biomedical Equipment Management System & AERB	Annual Maintenance Cost	Operational Cost	121.83	PPP
140	Biomedical Equipment Maintenance	PSA & LMO Maintenance	Annual Maintenance Cost for functional PSAs	Operational Cost	8.50	DHS
141	Free Diagnostic Services	Free Diagnostic Services	Free Diagnostic Services	Diagnostics	147.41	PPP/APMSIDC
142	Programme Management	Planning & Programme Management	Planning & Programme Management	Operational Cost	50.00	DHS
143	Human Resources	Remuneration to NRHM Staff	Remuneration to NRHM Staff	Salaries	886.07	DBT
144	Human Resources	Remuneration to NUHM Staff	Remuneration to NUHM Staff	Salaries	418.30	DBT
145	Human Resources	Reumneration to CHOs/MLHPs	Reumneration to CHOs/MLHPs	Salaries	1098.00	DBT
146	Human Resources	Incentives under CPHC / MLHPs	Incentives under CPHC / MLHPs	Salaries	658.80	SHFWS
147	PMNDP	Haemodialysis	Haemodialysis	Operational Cost	155.43	PPP
148	Untied Funds	District Hospitals	United Funds	Operational Cost	10.00	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	West Godavari	Allocated To
149	Untied Funds	Area Hospitals	United Funds	Operational Cost	20.00	DHS
150	Untied Funds	Community Health Centers	United Funds	Operational Cost	15.00	DHS
151	Untied Funds	Primary Health Centers	United Funds	Operational Cost	56.00	DHS
152	Untied Funds	Sub Centers (JAS)	United Funds	Operational Cost	36.60	DHS
153	IDSP	Implementation of IDSP	Trainings	Capacity Building	1.00	DHS
154	IDSP	Implementation of IDSP	Consumables, kits, communication	Diagnostics	2.50	APMSIDC
155	IDSP	Implementation of IDSP	Operational Cost	Operational Cost	0.78	DHS
156	NRCP	Implementation of NRCP	Trainings	Capacity Building	0.40	DHS
157	NRCP	Implementation of NRCP	Awareness about Do's & Dont's, formats & bo	IEC Activities	1.50	DHS
158	NRCP	Implementation of NRCP	Incentive for Data Entry, Mobility	Monitoring & Evaluation	1.42	DHS
159	PPCL	Implementation of PPCL	Pre-diagnosis Kits	Diagnostics	1.00	APMSIDC
160	PPCL	Implementation of PPCL	Trainings	Capacity Building	0.20	DHS
161	SBP	Snake Byte Programme	Trainings	Capacity Building	0.20	DHS
162	SBP	Snake Byte Programme	Surveillance	Monitoring & Evaluation	0.40	DHS
163	SBP	Snake Byte Programme	Operational Cost	Operational Cost	0.30	DHS
164	NLEP	Case Detection Management	Material & Supplies	Diagnostics	0.34	APMSIDC
165	NLEP	Case Detection Management	ASHA Incentives	ASHA Incentives	12.54	DBT
166	NLEP	Case Detection Management	Incentives for LCDC deployed Staff	Operational Cost	34.39	DHS
167	NLEP	Case Detection Management	Conducting Advocacy/ IEC Activity	IEC Activities	2.52	DHS
168	NLEP	Case Detection Management	Supervision & Monitoring	Monitoring & Evaluation	1.40	DHS
169	NLEP	DPMR Services: Reconstructive surgeries	DBT	DBT	0.32	DBT
170	NLEP	DPMR Services: Reconstructive surgeries	MCR	Equipment	2.47	APMSIDC
171	NLEP	DPMR Services: Reconstructive surgeries	DPMR at Camps	Operational Cost	0.60	DHS
172	NLEP	Other NLEP Components	Trainings	Capacity Building	1.50	DHS
173	NLEP	Other NLEP Components	Mass media	IEC Activities	0.49	DHS
174	NLEP	Other NLEP Components	Review Meetings, Mobility, TA/DA, Office Expe	Monitoring & Evaluation	2.15	DHS
175	NVBDCP	Malaria	Construction and Maintenance of Hatcheries	Infrastructure	0.50	APMSIDC
176	NVBDCP	Malaria	Spray wages, IRS, Larvivorous Fish support	Operational Cost	7.60	DHS
177	NVBDCP	Malaria	Inj. Artesunate, ACT Drugs, RDT, Primaquine,	Drugs & Supplies	27.30	APMSIDC
178	NVBDCP	Malaria	Lab consumables	Diagnostics	0.67	APMSIDC
179	NVBDCP	Malaria	Trainings	Capacity Building	1.00	DHS
180	NVBDCP	Malaria	Pamphlets, stickers, posters, banners, hoardin	IEC Activities	1.25	DHS
181	NVBDCP	Malaria	Supervision & Epidemic Preparedness	Monitoring & Evaluation	4.20	DHS
182	NVBDCP	Malaria	Microscopes	Equipment	0.60	APMSIDC
183	NVBDCP	AES/JE	JE kits, Technical Malathion, Cyphenothrin	Drugs & Supplies	0.85	APMSIDC
184	NVBDCP	Dengue and Chikungunya	Case Management	Operational Cost	5.21	DHS
185	NVBDCP	Dengue and Chikungunya	Apex Referral Labs, Sentinel surveillance Hosp	Surveillance & Research	1.00	DHS
186	NVBDCP	Dengue and Chikungunya	Supervision & rapid response	Monitoring & Evaluation	0.45	DHS
187	NVBDCP	Dengue and Chikungunya	Diagnostics	Diagnostics	16.10	APMSIDC
188	NVBDCP	Dengue and Chikungunya	NS1 kits, Mac ELISA Kits, Temephos, Bti (AS)	Drugs & Supplies	16.10	APMSIDC
189	NVBDCP	Dengue and Chikungunya	Media campaign, advocacy campaign	IEC Activities	2.50	DHS
190	NVBDCP	Dengue and Chikungunya	Trainings	Capacity Building	1.00	DHS
191	NVBDCP	Lymphatic Filariasis	Morbidity Management, Sub National Disease	Operational Cost	20.00	DHS
192	NTEP	Drug Sensitive TB (DSTB)	DBT	DBT	13.96	DBT
193	NTEP	Drug Sensitive TB (DSTB)	Maintenance of Drug Stores	Infrastructure	1.80	APMSIDC
194	NTEP	Drug Sensitive TB (DSTB)	Furniture & Equipment	Equipment	0.40	APMSIDC
195	NTEP	Drug Sensitive TB (DSTB)	Anti TB Drugs	Drugs & Supplies	5.18	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	West Godavari	Allocated To
196	NTEP	Drug Sensitive TB (DSTB)	Trainings	Capacity Building	0.74	DHS
197	NTEP	Drug Sensitive TB (DSTB)	Vulnerability screening	Operational Cost	3.08	DHS
198	NTEP	Drug Sensitive TB (DSTB)	Award Money, Studies, Research	Surveillance & Research	0.02	DHS
199	NTEP	Nikshay Poshan Yojana	DBT	DBT	247.60	DBT
200	NTEP	PPP	DBT	DBT	6.63	DBT
201	NTEP	PPP	LPA testing services from NGO, PPSA, TBHV	Operational Cost	46.94	PPP
202	NTEP	Latent TB Infection	Treatment supporter Honorarium	Operational Cost	3.84	DHS
203	NTEP	Drug Resistant TB	DBT	DBT	2.22	DBT
204	NTEP	Drug Resistant TB	Civil works for DRTB Wards	Infrastructure	1.00	APMSIDC
205	NTEP	Drug Resistant TB	DRTB drugs	Drugs & Supplies	5.00	APMSIDC
206	NTEP	TB Harega Desh Jeetega	ACSM plans, advocacy meeting with State and	IEC Activities	7.17	DHS
207	NTEP	State Specific Initiatives and Innovations	DBT	DBT	2.25	DBT
208	NTEP	State Specific Initiatives and Innovations	Sputum transportation, MTB Chips	Operational Cost	92.52	PPP
209	NVHCP	Prevention	HRG Vaccination	Drugs & Supplies	4.97	APMSIDC
210	NVHCP	Prevention	Peer Educators	Operational Cost	1.20	DHS
211	NVHCP	Prevention	Awareness Program Jingles in Radio	IEC Activities	0.96	DHS
212	NVHCP	Screening and Testing through facilities	Screening of Hepatitis B & C	Diagnostics	25.27	APMSIDC
213	NVHCP	Treatment	HBIG, Hep B&C Anti Viral Drugs	Drugs & Supplies	14.42	APMSIDC
214	NVHCP	Treatment	Treatment centres meetings, Contingency	Monitoring & Evaluation	0.50	DHS
215	NPCB	Cataract Surgeries through facilities	Consumables/Drugs/Medicine	Drugs & Supplies	15.00	APMSIDC
216	NPCB	Cataract Surgeries through NGOs	DBT	DBT	50.00	DBT
217	NPCB	Other Ophthalmic Interventions through facilities	Ophthalmic Equipment	Equipment	2.50	APMSIDC
218	NPCB	Other Ophthalmic Interventions through NGOs	Diabetic Retinopathy, Childhood Blindness, Gl	Operational Cost	18.00	DHS
219	NPCB	Collection of eye balls by eye banks and eye donation centres	DBT	DBT	4.70	DBT
220	NPCB	Free spectacles to school children	Free spectacles to Children	Equipment	9.00	PPP/APMSIDC
221	NPCB	Free spectacles to others	Free spectacles to Old Persons	Equipment	130.00	PPP/APMSIDC
222	NPCB	Other NPCB+VI components	Trainings	Capacity Building	0.05	DHS
223	NPCB	Other NPCB+VI components	World Sight day, Glaucoma day, Eye Donation	IEC Activities	0.50	DHS
224	NPCB	Other NPCB+VI components	Hiring Vehicle, Administrative cost	Monitoring & Evaluation	0.54	DHS
225	NMHP	Implementation of District Mental Health Plan	Drugs & Supplies	Drugs & Supplies	14.00	APMSIDC
226	NMHP	Implementation of District Mental Health Plan	Trainings	Capacity Building	2.00	DHS
227	NMHP	Implementation of District Mental Health Plan	Ambulatory Services , Hiring, Sensitization	Operational Cost	12.70	DHS
228	NMHP	Implementation of District Mental Health Plan	Media Mix, Posters, Hoardings, World Mental H	IEC Activities	4.00	DHS
229	NMHP	Implementation of District Mental Health Plan	Contingency for DMHP cell	Monitoring & Evaluation	1.00	DHS
230	NPHCE	Geriatric Care at DH	International Day for Older Persons	IEC Activities	1.00	DHS
231	NPHCE	Geriatric Care at SDH/CHC	Rehabilitation equipment	Equipment	7.69	APMSIDC
232	NPHCE	State specific Initiatives and Innovations	Conducting camps at old age homes	Operational Cost	1.09	DHS
233	NPCDCS	District NCD Clinic	38 types drugs and consumables	Drugs & Supplies	12.05	APMSIDC
234	NPCDCS	District NCD Clinic	Office expenses, internet, stationery and mobil	Operational Cost	3.50	DHS
235	NPCDCS	SDH/CHC NCD Clinics	Spirometry and COPD equipment	Equipment	3.27	APMSIDC
236	NPCDCS	SDH/CHC NCD Clinics	Transporting the serious patients	Operational Cost	2.22	DHS
237	NPCDCS	SDH/CHC NCD Clinics	38 types drugs and consumables	Drugs & Supplies	17.54	APMSIDC
238	NPCDCS	Cardiac Care Unit (CCU/ICU)	For 13 Cardiac Care Units	Drugs & Supplies	10.00	APMSIDC
239	NPCDCS	Other NPCDCS Components	For Day Care Cancer Care Units	Drugs & Supplies	12.00	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	West Godavari	Allocated To
240	NPCDCS	Other NPCDCS Components	Consumables for Universal Screening	Diagnostics	13.55	APMSIDC
241	NPCDCS	Other NPCDCS Components	Trainings	Capacity Building	3.73	DHS
242	NPCDCS	Other NPCDCS Components	Celebrating and Awareness creation days	Monitoring & Evaluation	2.90	DHS
243	NPCDCS	Other NPCDCS Components	NCD Cell Monitoring	Operational Cost	2.00	DHS
244	NTCP	Implementation of COTPA - 2003	Trainings	Capacity Building	1.00	DHS
245	NTCP	Implementation of COTPA - 2003	PPP mode/Implementation of Enforcement sq	Operational Cost	3.80	DHS
246	NTCP	Implementation of COTPA - 2003	NTCP Posters	IEC Activities	1.01	DHS
247	NTCP	Implementation of TOFEI guideline	TOFEI Tool Kit, Sensitization campaigns	Monitoring & Evaluation	4.37	DHS
248	NTCP	Tobacco Cessation	TCC medicines	Drugs & Supplies	2.00	APMSIDC
249	NTCP	Tobacco Cessation	Tobacco Cessation Centre office expenses	Operational Cost	0.40	DHS
250	NOHP	Implementation at DH	Procurement of consumables	Diagnostics	2.40	APMSIDC
251	NOHP	Implementation at DH	World Oral Health Day	IEC Activities	0.50	DHS
252	NOHP	Implementation at SDH & CHC	Clinical Equipment	Equipment	1.08	APMSIDC
253	NOHP	Implementation at SDH & CHC	Drugs & Supplies	Drugs & Supplies	2.63	APMSIDC
254	NOHP	Implementation at SDH & CHC	Procurement of consumables	Diagnostics	6.48	APMSIDC
255	NOHP	Implementation at SDH & CHC	Trainings	Capacity Building	1.50	DHS
256	NOHP	Implementation at SDH & CHC	Fuel allowance for conducting of dental clinics	Operational Cost	7.92	DHS
257	NOHP	Implementation at SDH & CHC	NOHP 4 types posters	IEC Activities	0.53	DHS
258	NOHP	State specific Initiatives and Innovations	Chiru Navvu - Dental Assistant Surgeons	Monitoring & Evaluation	1.06	DHS
259	NOHP	State specific Initiatives and Innovations	Denture services	Operational Cost	12.00	DHS
260	NPPC	Implementation of NPPC	Drugs to Palliative care wards	Drugs & Supplies	3.41	APMSIDC
261	NPPC	Implementation of NPPC	Trainings	Capacity Building	1.00	DHS
262	NPPCF	Implementation of NPPCF	Drug Kit & Appliances	Drugs & Supplies	1.73	APMSIDC
263	NPPCD	Implementation of NPPCD	Implementation of NPPCD	Equipment	3.00	APMSIDC
264	NPPCD	Implementation of NPPCD	Trainings	Capacity Building	0.60	DHS
265	NPPCD	Implementation of NPPCD	Posters	IEC Activities	0.60	DHS
266	NPCCHH	Implementation of NPCCHH	Making climate resilient rooms	Infrastructure	2.77	APMSIDC
267	NPCCHH	Implementation of NPCCHH	Trainings	Capacity Building	0.30	DHS
268	NPCCHH	Implementation of NPCCHH	Posters	IEC Activities	2.30	DHS
269	NPCCHH	Implementation of NPCCHH	Taskforce meetings on Heat and Air Pollution	Monitoring & Evaluation	0.15	DHS
270	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Supply of Essential Drugs	Drugs & Supplies	78.00	APMSIDC
271	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Printing and Stationary	Operational Cost	1.95	DHS
272	National Urban Health Mission	Wellness Activities at HWCs – Urban	Conducting Yoga sessions	Operational Cost	3.90	DHS
273	National Urban Health Mission	Teleconsultation facilities at HWCs - Urban	Internet Equipment	Equipment	1.56	APMSIDC
274	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Trainings	Capacity Building	14.61	DHS
275	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	ASHA Incentives	ASHA Incentives	35.50	DBT
276	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse	Operational Cost	1.11	DHS
277	National Urban Health Mission	MAS	United Grants	Operational Cost	11.03	DHS
278	National Urban Health Mission	Outreach Activities	Conducting specialist camps	Operational Cost	10.14	DHS
279	National Urban Health Mission	Other Community Engagement Components	UHSNC Meetings	Operational Cost	13.86	DHS
280	National Urban Health Mission	Urban PHCs	Rents	Operational Cost	0.81	DHS
281	National Urban Health Mission	Urban PHCs	Conducting Health Melas	IEC Activities	13.00	DHS

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282	National Urban Health Mission	Quality Assurance Implementation & Mera Aspataal	NQAS Assesments	Surveillance & Research	6.48	DHS
283	National Urban Health Mission	Kayakalp	Kayakalp Assessments,Awards	Operational Cost	2.27	DHS
284	National Urban Health Mission	Planning & Programme Management	Administrative Expenses	Operational Cost	3.85	DHS
285	National Urban Health Mission	Untied Funds	Government & Rented buildings	Operational Cost	22.22	DHS
			Total		8568.52	